

FAMPO Transportation Staff Funding Available for FY-19

2/25/2019

FY-19 FAMPO Staff Funding Categories	GWRC Budget for FAMPO	FAMPO UPWP Budget	FAMPO Funding Available and Current Staffing
Date	5/21/2018	5/21/2018	2/6/2019
MPO PL	\$ 402,421	\$ 402,421	\$ 402,421
MPO 5303	\$ 200,594	\$ 188,594	\$ 202,253
Rural SPR	\$ 72,500	\$ 72,500	\$ 72,500
UPC 110104: 2045 LRTP	\$ 50,000	\$ 50,000	\$ 135,773
UPC 113538: 2050 LRTP	\$ 200,000	\$ 200,000	\$ 200,000
UPC 102626: Public Involvement	\$ 125,000	\$ 125,000	\$ 184,367
UPC 108186 & UPC 113914: Regional Project Study	\$ 210,000	\$ 210,000	\$ 503,123
UPC 109479: Regional Bike/Ped Planning	\$ 10,900	\$ 10,900	\$ 11,621
Lafayette Blvd Study (DRPT)	\$ 125,000	\$ 125,000	\$ 125,000
Total	\$ 1,396,415	\$ 1,384,415	\$ 1,837,057

Attachment 1: Proposed GWRC Transportation Staffing For FAMPO

2/25/2019

FY-18 Transportation Staffing	GWRC FY-19 Budget Approved 5/21/2018	Current FY-19 Transportation Staffing	Proposed Transportation Staffing	Notes
Full Time Positions				
FAMPO Administrator (Agnello)	FAMPO Administrator (Agnello)	FAMPO Administrator (Agnello)	FAMPO Administrator (Agnello)	
Public Involvement and Title VI Coordinator (Donley)	Public Involvement and Title VI Coordinator (Hairfield)	Public Involvement and Title VI Coordinator (Hairfield)	Public Involvement and Title VI Coordinator (Hairfield)	Donley retired in June, 2018 and was replaced by Hairfield
Principal Planner (Quint)	Principal Planner (Quint)	Principal Planner (Vacant)	Principal Planner (Vacant)	Quint left in December, 2018
Transportation Planner (Robinson)	Transportation Planner (Bentley)	Transportation Planner (Bentley)	Transportation Planner (Bentley)	Robinson left in June, 2018; Bentley moved to full time in July, 2018
			Transportation Planner (Barber)	
			Transportation Planner (Cate)	
			Modeler (New)	
Part Time Positions				
Transportation Planner (Bentley)	Transportation Planner (Barber)	Transportation Planner (Barber)	Intern (Lehane) *	Lehane started in January, 2019
Transportation Planner (Barber)	Transportation Planner (Cate)	Transportation Planner (Cate)		
Transportation Planner (Cate)	Administrative Support	Intern (Lehane) *		

* Traditionally intern positions have not been included in the number of positions in either the GWRC budget or the FAMPO UPWP budget.