



VANPOOL SECTION 5307 PROGRAM

PROGRESS REPORT

JUNE, 2018

Introduction

GWRC Vanpool 5307 Funding

- In 2013, GWRC, PTRC, and NVTC entered a Memorandum of Understanding (MOU) to form the Vanpool Alliance, to generate Section 5307 funds from the Federal Transit Administration (FTA) by reporting vanpool data to FTA.
- The Alliance Program now generates between \$5-6 million annually in Section 5307 funds.
- GWRC receives about \$1.25 million in these funds. Funds do not require a local match and can only be drawn down from FTA by PTRC on GWRC's behalf.
- Section 5307 funds may be used for multi-modal planning, transit capital improvements and transit preventive maintenance.

Draft Specific Allocation Recommendations for FY20

GWRC Vanpool 5307 Funding

- Preventative Maintenance (FRED) – Includes all preventative maintenance related expenses (labor, supplies, parts, contracted services) as capital expenses
 - \$625,000 cost, reduces local costs \$125,000
- Bus Pool (FRED) – buses for new service / expansion or replacement buses
 - \$225,000 cost, reduces local costs \$45,000
- Electronic Fare boxes (FRED) – Acquisition of electronic fare boxes/ related software to permit a variety of fare media, fare structures, fare analyses
 - \$350,000 reduces local costs \$70,000
- Reserve – to be used for FFY21
 - \$100,000

5307 Allocation Recommendations

Summary FY20

Summary Total

- Preventative Maintenance – \$625,000
- Bus Pool – \$225,000
- Electronic Fare boxes – \$350,000
- Reserve Fund - \$100,000
 - To be used for FFY21
- Total Cost \$1.3 Million

5307 Future Allocation Recommendation

Rt. 3 East Proposed Commuter Lot

- Set aside \$333,334 in years 2023, 2024, 2045 to equal \$1 million of leveraged funding for a commuter lot to be located on Rt. 3 east in Stafford County.
- Commuter lot would be 150 spaces, located on Rt. 3 East and would serve the citizens of Fredericksburg, Stafford and Spotsylvania traveling to Dahlgren
- Commuter lot would serve the citizens of Stafford and King George Counties traveling to Northern VA and D.C.
- Early cost *estimate* \$6.3 million

Proposed Rt. 3 East Commuter Lot

