

POTOMAC AND RAPPAHANNOCK TRANSPORTATION COMMISSION



GWRC
May 2017





Program Basics



- Partnership between GWRC, NVTC, PRTC with PRTC as administrative home
- Capture and report vanpool data to the National Transit Database earning additional federal formula funds
- Support new vanpool formation and maintenance of current vanpool services
- Accomplish these things without interfering with the independence of vanpool operators
- First comprehensive dataset for vanpool operations in the region
- Centralized source for regional transportation information

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Program stats at a glance

Since Inception program participants have logged :

- 1.6 billion Passenger miles
- Over 3.5 million individual passenger trips



- Vans Participating in the program have reduced SOV miles by 1.39 billion in the DC area since program inception

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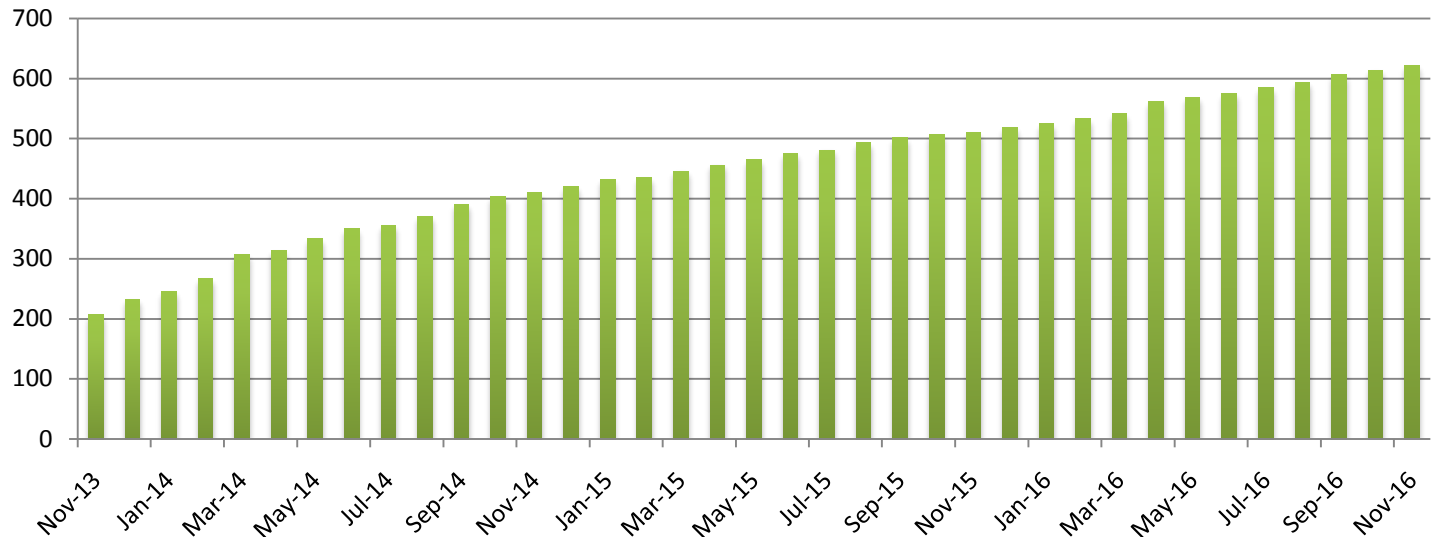
Program Grows consistently

- Program has demonstrated growth every month since launch
- Currently 622 enrolled vans
- Received 740 applications
- Enrollment inline with budgeted expectations and slowing as projected



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Vans Enrolled



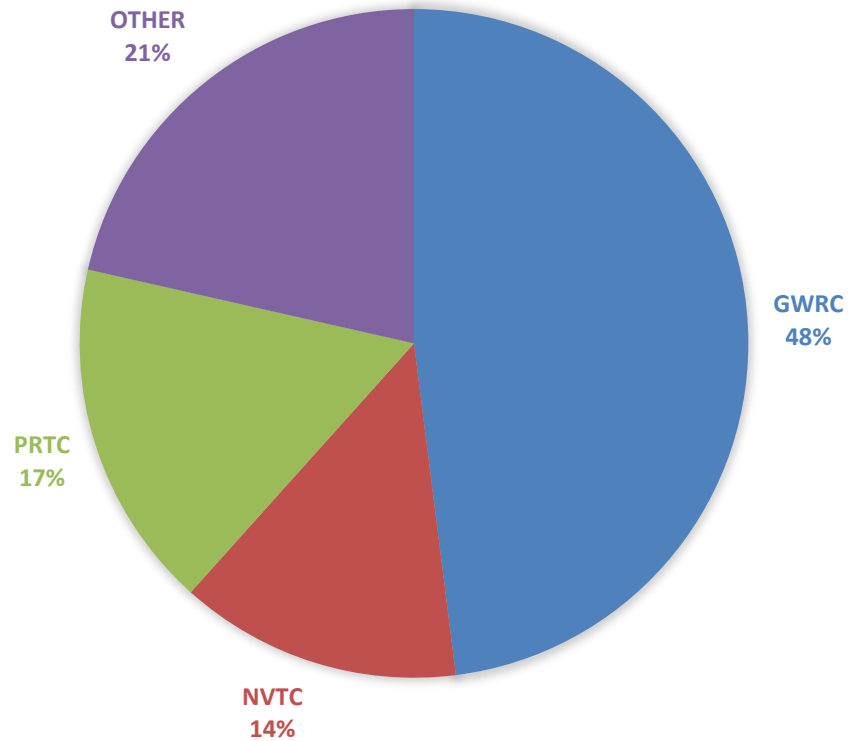


Vans from Everywhere



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VAN ORIGINS



Over 48 Vendors, including



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9 new vendors in 2016



Program Staff Outreach



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Customer Facing Events

- 2/11 – DC Transit Benefit Event/Transit Fair
- 4/20 – Navy Federal Credit Union Transit Fair
- 4/27 - Pentagon Transportation Fair
- 6/15 - DHHQ Transportation Commuter Expo
- 6/29 - Mark Center Commuter Fair
- 9/13 - NVRC/Fort Belvoir Transportation Fair
- 9/20 – Live More Commute Less Transit Fair
- 9/27 - Quantico Commuter Fair
- 10/27 – JBMHH (Joint Base Myer Henderson Hall) Transit Fair
- 12/07 - Mark Center Transit Fair

Other meetings/activities

- 1/14 – NOVA TDM Study Meeting
- 1/20 – VDOT TDM Specialists Meeting
- 3/10 – VDOT/DRPT Coordinators Meeting
- 3/15 – VDOT NOVA ECM Forums – Transit/TDM & Bike/Ped
- 3/30 – Vanpool/Shuttlepool Call – Extending the Conversation part 2
- 4/6 - VDOT I-66 meeting with Bill Lecos @ PRTC
- 4/6 - GoToMeeting - Advantage Vanpool Insurance Program



- 5/3 - NOVA EW ICM Forum - Transit & TDM
- 5/11 - On Demand Van/Shuttlepool Discussion - presentation from Via
- 6/14 - NOVA East-West ICM Stakeholder Coordinating Committee
- 7/6 – PRTC Service Change Support – Manassas Mall
- 7/7 – NOVA TDM Coordinators Meeting
- 8/22 - DRPT State wide vanpooling call
- 9/12 - I-66 Transit/TDM Working Group
- 10/12 - DRPT Vanpool Program Meeting
- 10/19 - DRPT Grantee Meeting
- 11/09 - NOVA TDM Coordinators Meeting



Earned and Match Funds



	earned funds	cost	earned above cost	total local to be repaid	net earnings	NVTC	PRTC	GWRC
FY17	\$1,805,000.00	\$1,360,299.96	\$444,700.05	\$741,650.00				
FY18	\$4,729,021.00	\$1,629,800.00	\$3,099,221.00	\$296,949.96	\$2,802,271.05	\$1,401,135.52	\$997,517.72	\$700,567.76
FY19	\$5,766,768.00	\$1,635,794.00	\$4,130,974.00		\$4,130,974.00	\$2,065,487.00	\$1,032,743.50	\$1,032,743.50
FY20	\$6,000,000.00	\$1,641,967.82	\$4,358,032.18		\$4,358,032.18	\$2,179,016.09	\$1,089,508.05	\$1,089,508.05

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Memorandum of Understanding



- Established process for allocation of net program earnings
- Earned funds pay program expenses first
- Local funds provided for program start-up are reimbursed
- Net earned funds divided amongst agencies according to revenue miles travelled
- Miles accrued outside boundaries of partner agencies are allocated by revenue miles
- Original MOU allocation of these “other” miles did not reflect intentions of program founders

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New Language

New MOU language has been agreed on, key section reads :



The net Program earnings (i.e. the gross Program earnings less the Program expenses) are to be allocated between NVTC, PRTC and GWRC as follows: NVTC, PRTC and GWRC shall receive the percentage of attributable miles traversing the individual jurisdictions proportional to the total sum of miles traversing all three jurisdictions. Miles traversed outside of NVTC, PRTC and GWRC jurisdictions shall be allocated according to these same percentages. The NVTC share of net Program earnings shall accrue directly to WMATA for expenditure at WMATA's discretion, while the net Program earnings of PRTC and GWRC shall be at the discretion of their governing bodies

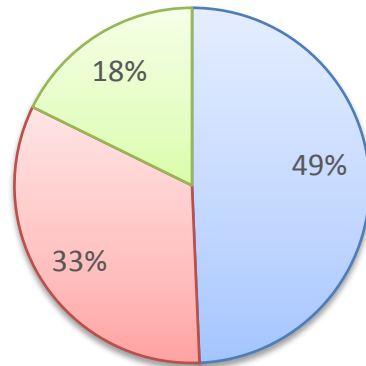


Breakdown of Earned Funds

Based on FY14 Statistics

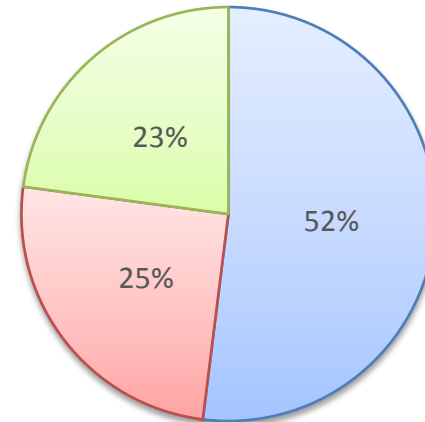


Current Breakdown



■ NVTC Total percentage ■ PRTC Total Percentage
■ GWRC Total Percentage

Proposed Breakdown



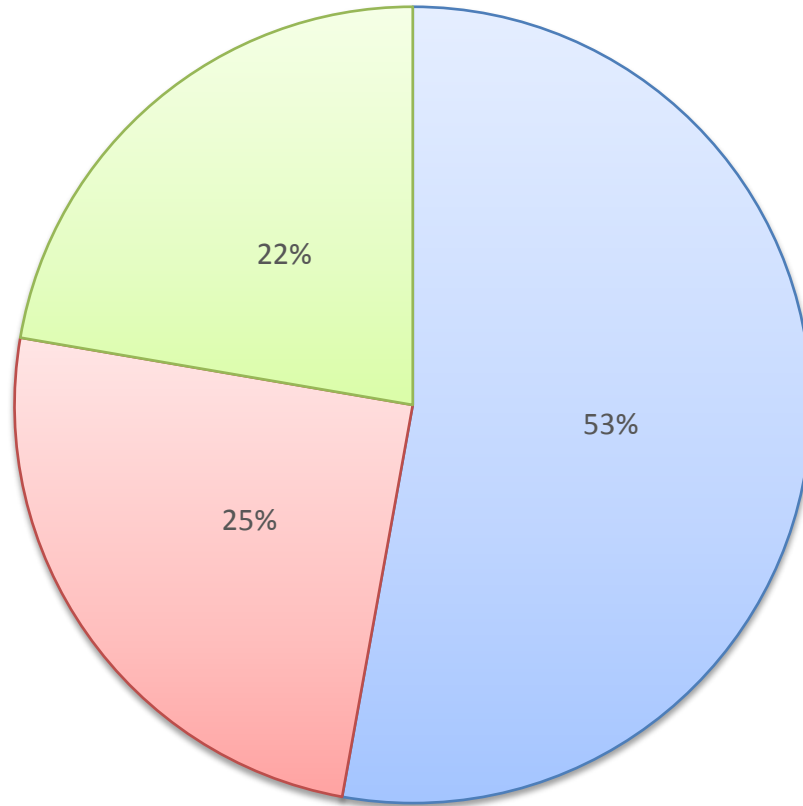
■ NVTC Total percentage ■ PRTC Total Percentage
■ GWRC Total Percentage

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Breakdown of Earned Funds

Based on FY15 Statistics



■ NVTC ■ PRTC ■ GWRC



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Soft Match



- Local match for federal formula funds required
- MAP-21 national transportation legislation established “soft match” provision for vanpool programs
- Allows third-party capital investment (vehicles) to count as agency match for formula funds
- May eliminate need for local match provided through agencies
- Vanpool Alliance staff working with FTA on process and application
- Vanpool Alliance is the first program to use soft match provision

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Questions?

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