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Executive Director

Date: September 21, 2015
To: GWRC Board
From: Tim Ware
Subject: 2017 Local Dues Structure

As GWRC is preparing for the FY 2017 budget season it is time to set the annual dues structure for the coming year. During the FY 2016 budget process, dues were set as \$0.6433 per capita. Staff recommends funding at this level for the coming year. Under this funding formula and utilizing the 2014 population estimates from the Weldon Cooper Center the following scenario would be in place if local contributions remained at \$0.6433 per capita:

	<u>POPULATION</u>	Dues @ \$0.6433/CAPITA
Caroline County	29,727	\$ 19,123
King George County	24,739	\$ 15,915
Spotsylvania County	126,337	\$ 81,273
Stafford County	138,230	\$ 88,923
Fredericksburg City	<u>28,213</u>	<u>\$ 18,149</u>
TOTAL REGION	347,246	\$ 223,383

